



TRI-LAKES CARES

GRATITUDE REPORT 2025

OCTOBER 1, 2024-SEPTEMBER 30, 2025



Dear Supporters,

This past year, the strength of our community met a growing need. Because of your generosity—through donations, volunteer service, and trust—Tri-Lakes Cares was able to respond to rising demand while preparing thoughtfully for the future.

As economic pressures increased, visits to our market rose by more than 18 percent. Behind every visit was a neighbor navigating unexpected challenges—and a community committed to meeting them with compassion and dignity.

Your support made it possible to expand essential programs, strengthen access to food and hygiene items, and bring new behavioral health services directly to our campus. Together, we are building stability today and strengthening Tri-Lakes Cares for the future—so this place of hope, dignity, and care remains here when neighbors need it most.

With appreciation,
Haley Chapin and the TLC Family





When Neighbors Need Support, We Fill the Gap

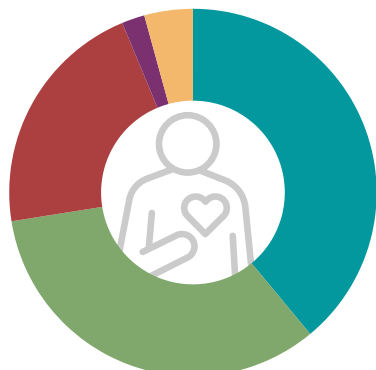
A job loss. An unexpected medical bill. Car repairs. When life disrupts stability, Tri-Lakes Cares helps families regain their footing.

- 649 households served
- 1,412 neighbors supported
- 383,354 pounds of food distributed
- 11,048 volunteer hours
- 60+ community partners

Behind each number is a neighbor working toward stability—and a community making that possible.

PROGRAM SUPPORT DOLLARS

- Food/Hygiene \$218,315
- Family Stabilization \$187,659
- Housing/Utilities \$118,790
- Medical \$11,288
- Transportation \$23,921



Additionally, \$778,714 in donated goods and services to these programs.

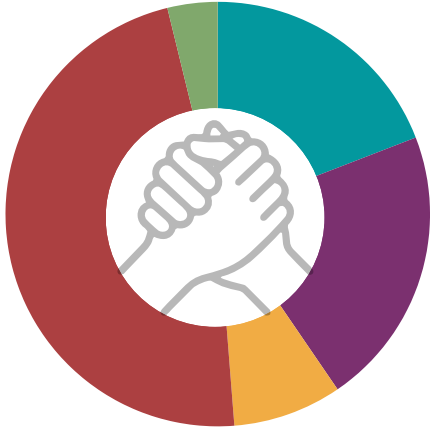


Thanks to your support, TLC remains a place of hope, dignity, and care—today and into the future.

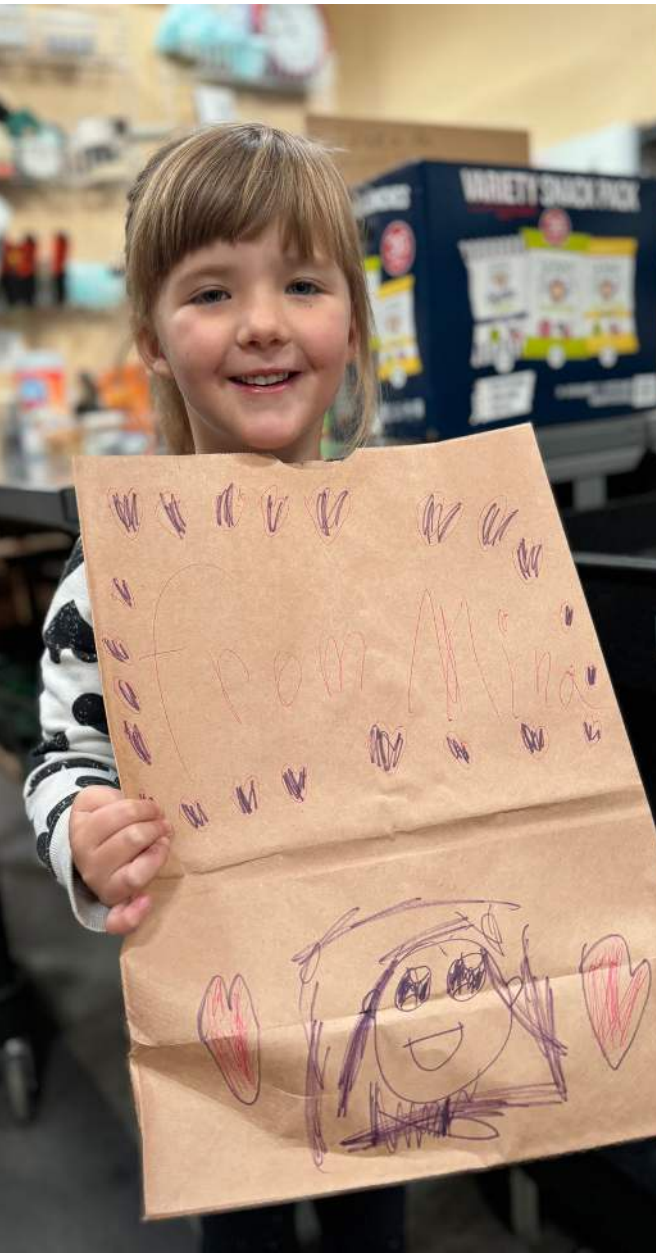


FY25 FINANCIAL Update

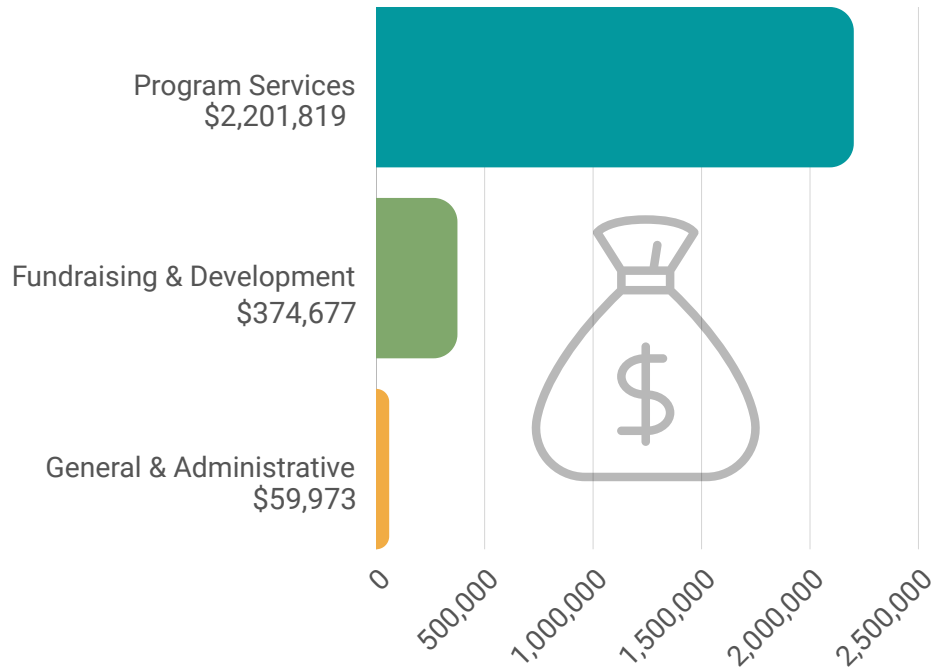
PUBLIC SUPPORT AND REVENUE



- Grants \$381,032
- Contributions \$979,128
- Donated Goods & Services \$878,252
- Special Events \$175,301
- Investment & Other Income \$2,177,676



EXPENSES

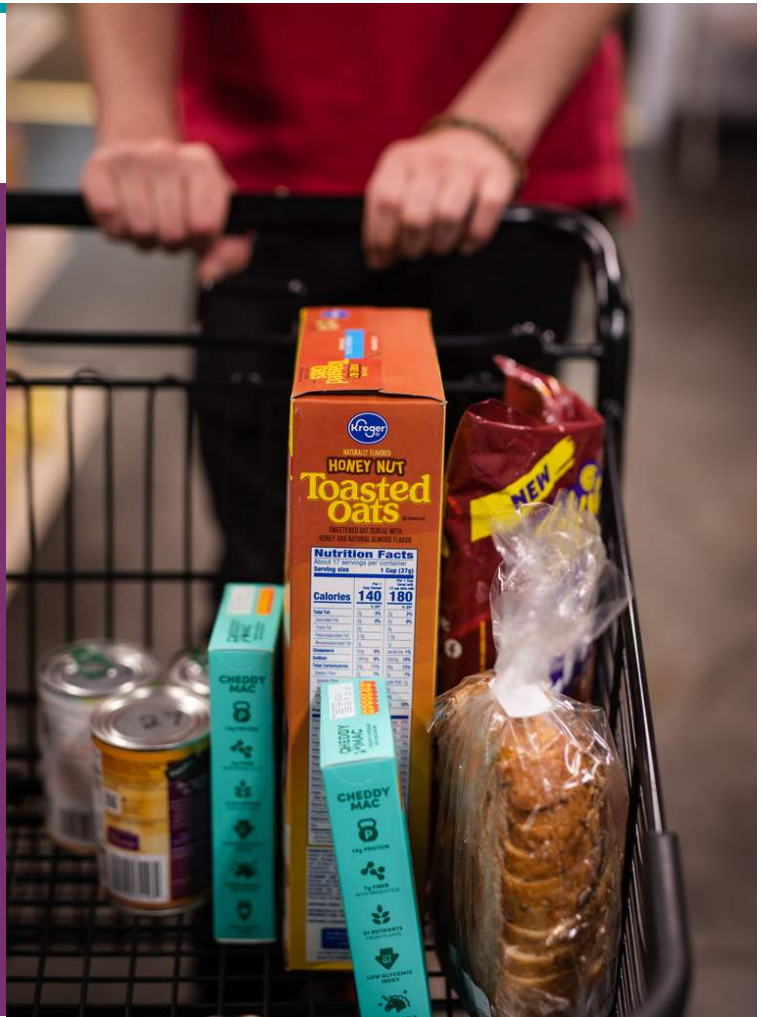


We believe transparency builds trust. Every contribution is stewarded with care to maximize impact for our neighbors. To view our audit and 990, please visit our website.

WHEN SUPPORT *Changes Everything*



I am deeply appreciative for the rental assistance TLC provided in January. That assistance toward the portion of our rent we were unable to pay did, in fact, help us maintain safe housing. The existence of TLC is a tremendous asset to our community. Knowing there was somewhere to turn when our family was in such a precarious situation helped me keep moving forward with the hope that things might eventually get better for me and my children.



Stories like this are why Tri-Lakes Cares exists—and why our mission remains as vital as ever.

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MISSION

Empowering families and individuals to reach toward a better tomorrow.

VISION

We envision a connected and compassionate community where every person has the opportunity to live a healthy, fulfilling, and empowered life. Tri-Lakes Cares will be the trusted hub that connects people, coordinates services, and inspires shared responsibility for the well-being of all.



TRI-LAKES CARES

Partnering
with

