

# TRI-LAKES CARES

*Serving Over 40 Years*



**2024** GRATITUDE REPORT  
October 1, 2023 - September 30, 2024







# FOOD FOR TODAY *Support for Tomorrow*

*Dear Supporters,*

As we celebrated our 40th Anniversary in 2024, we also experienced an unprecedented surge in demand for our services. This milestone year highlighted both our achievements and the growing needs within our community. Looking ahead, we face some uncertainty in navigating this increased need within our community. However, we remain committed to moving forward with confidence to serve those who rely on us every day.

Thanks to the unwavering dedication and support of our volunteers, we successfully continued to provide food and essential resources to our neighbors week after week. Despite the challenges, we made significant progress in strengthening our operations and reassessing where to focus our efforts.

As we reflect on the hurdles of FY24, we extend our deepest gratitude to everyone who has contributed to Tri-Lakes Cares. Together, we will continue to make a meaningful impact on the lives of those we serve.

With Gratitude,

*Haley Chapman*

Executive Director



## BOARD OF DIRECTORS

**PRESIDENT**

Rich Schur

**SECRETARY**

Shelly Ruedin

Kim Anderson-Grigg

Mark Crespin

Indy Frazee

Benjamin Garfield

Joy Hammitt

Kelly McPherson

Benny Nasser

Mark Steinberg

Derek Wilson

**VICE PRESIDENT**

Kelly Epstein

**TREASURER**

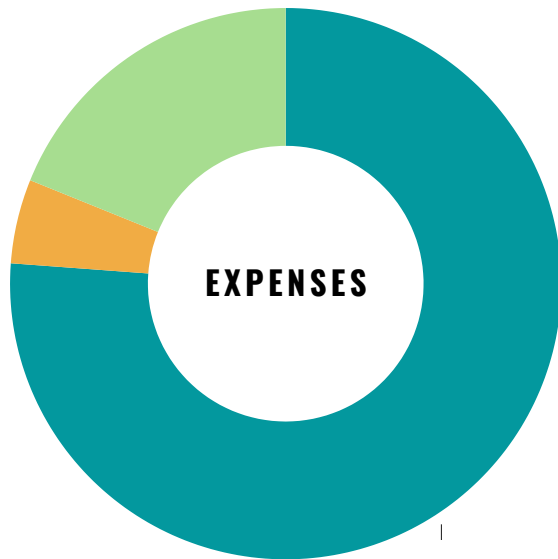
Carol Foster

*Many thanks to Stellar Propeller Studio for providing photography services in 2024*

# FY24 FINANCIAL *Update*



- Investment & Other Income  
\$329,088
- Special Events  
\$107,948
- Donated Goods & Services  
\$752,475
- Contributions  
\$997,721
- Grants  
\$585,724



- Program Services  
\$1,983,709
- Fundraising & Development  
\$491,582
- General & Administrative  
\$128,715

## *Investing in Our Community*

**FOOD**  
\$863,219

**FAMILY STABILIZATION**  
\$638,357

**HOUSING/UTILITIES**  
\$292,100

**MEDICAL**  
\$112,964

**TRANSPORTATION**  
\$77,069

**\$1,983,709** = **706** into households



We believe in transparency. Our commitment to supporting our community is unwavering as we conscientiously manage every contribution entrusted to us. To view our audit and 990, please visit our website.

# OUR FY24 IMPACT *(All Because of Your Support)*



1,543

People Served



332,366

Pounds of Food & Sundries Distributed



10,690

Volunteer Hours



60+

Community Partners



## PATHWAYS TO *Promise*

“Every single one of you have touched my heart in so many ways. I don’t know what I could do to show the peace and happiness I feel after the lowest hardship I have endured. I feel heard, accepted, and most importantly cared for.”

*With Your Generosity, Joan's Journey Is Possible*



🌐 [Tri-LakesCares.org](https://www.Tri-LakesCares.org)  
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